

Statement of Revenues and Expenses Budget for the year ending March 31,2021

Unit: Yen

Educational Activities	FY2020	FY2019
Revenues		
Tuition and Other Fees	27,151,788,000	26,994,572,000
Fees (Entrance Examination and Other fees)	2,129,187,000	2,166,132,000
Donations	1,256,607,000	1,276,894,000
Grants and Subsidies	2,967,229,000	2,985,487,000
Business Enterprises	240,316,000	294,516,000
Miscellaneous	1,036,495,000	1,430,533,000
Total Revenues	34,781,622,000	35,148,134,000
Expenses		
Personnel	19,508,414,000	20,545,420,000
Education and Research	12,967,680,000	12,132,570,000
Administration	2,220,196,000	2,272,114,000
Uncollectible Payments	1,945,000	1,375,000
Total Expenses for Educational Activities	34,698,235,000	34,951,479,000
Difference between revenues and expenses	83,387,000	196,655,000
Non-educational Activities	FY2020	FY2019
Revenues		
Interests and Dividends	552,282,000	538,034,000
Other Enterprises	53,692,000	56,562,000
Total Revenues	605,974,000	594,596,000
Expenses		
Interests paid on debt	65,404,000	81,182,000
Other	0	0
Total Expenses	65,404,000	81,182,000
Difference between revenues and expenditure	540,570,000	513,414,000
Balance between educational & non-educational activities	623,957,000	710,069,000
Special	FY2020	FY2019
Revenues		
Asset Sales Difference	0	0
Other Special Revenues	134,460,000	162,109,000
Total	134,460,000	162,109,000
Expenses		
Asset Sales Difference	226,472,000	157,107,000
Other Expenses	0	0
Total	226,472,000	157,107,000
Difference between revenues and expenses	△ 92,012,000	5,002,000
Reserve Fund	250,000,000	250,000,000
Difference between revenues and expenses before transfers to capital funds	281,945,000	465,071,000
Total transfers to capital funds	△ 2,113,205,000	△3,806,709,000
Difference between revenues and expenses after transfers to capital funds	△ 1,831,260,000	△3,341,638,000
Balance carried over from previous year	△ 35,182,750,000	△33,591,557,000
Withdrawals from capital funds	240,067,000	0
Balance carried forward to next year	△ 36,773,943,000	△36,933,195,000
Reference		
Grand Total Revenues	35,522,056,000	35,904,839,000
Grand Total Expenses	35,240,111,000	35,439,768,000